

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Kajiado County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KAJIADO COUNTY BILLS, 2019

NAIROBI, 18th June, 2019

CONTENT

Bill for Introduction into the County Assembly of Kajiado—

PAGE

The Kajiado County Appropriation Bill, 2019..... 1

THE KAJIADO COUNTY APPROPRIATION BILL, 2019

A Bill for

AN ACT of the County Assembly of Kajiado to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kajiado, as follows—

Short title

1. This Bill may be cited as the Appropriation Act, 2020.

Issue of KSh.10,286,441,043.00 out of the Consolidated Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue the sum of **Ten billion, two hundred and eighty-six million, four hundred and forty-one thousand, and forty-three Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes; R4661, R4664, R4665, R4666, R4667, R4668, R4669, R4670, R4671, R4672, R4673, R4674, R4675, D4661, D4665, D4666, D4667, D4668, D4669, D4670, D4671, D4672, D4673, D4674, and D4675 in accordance with the Appropriation Bill.

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.	KSh.
R4661	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of The Governor and The Deputy Governor including expenses on general administration, policy and co-ordination.....	293,359,648.00		86,044,053.38
R4664	The amount required in the year ending 30th June, 2020, for salaries and expenses of County Public Service Board.....	107,757,156.00		31,605,786.77
R4665	The amount required in the year ending 30th June, 2020, for salaries and expenses of Education Youth and Sports.	618,188,513.00		162,741,101.46
R4666	The amount required in the year ending 30th June, 2020, for expenses of Medical Services and Public Health including expenses on general administration and financial management of the health services at all levels of the County.....	2,265,046,135.00	177,421,389.00	356,849,196.55
R4667	The amount required in the year ending 30th June, 2020, for expenses of Gender, Social Services, Culture, Tourism and Wildlife including expenses on general administration and financial management of the County, Sub Counties and Wards.....	124,032,475.00		36,379,430.41
R4668	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Livestock, Veterinary Services and Fisheries including expenses on general administration and financial management of the County, Sub Counties and Wards.....	355,524,827.00	17,285,908.00	86,991,545.98

(1)	(2)	(3)	(4)	(5)
Vote	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.	KSh.
R4669	The amount required in the year ending 30th June, 2020, for expenses of Water, Irrigation Environment and Natural Resources including expenses on general administration and financial management of the County, Sub Counties and Wards.....	236,272,661.00		69,300,115.38
R4670	The amount required in the year ending 30th June, 2020, for expenses of Roads, Transport, Public Works, Housing and Energy, including expenses on general administration and financial management of the County, Sub Counties and Wards.....	198,305,259.00		58,164,060.42
R4671	The amount required in the year ending 30th June, 2020, for expenses of Public Service, Administration & Citizen Participation including expenses on general administration of the County, Sub Counties and Ward.....	564,299,152.00		115,512,151.00
R4672	The amount required in the year ending 30th June, 2020, for expenses of the Finance, Economic Planning and ICT including expenses on general administration and financial management of the County.....	626,543,296.00	79,227,030.00	91,949,689.39
R4673	The amount required in the year ending 30th June, 2020, for expenses of Trade, Co-operative and Enterprise Development including expenses on general administration and financial management of the County, Sub Counties and Wards.....	92,466,137.00		27,120,843.93

The Kajiado County Appropriation Bill, 2019

(1)	(2)	(3)	(4)	(5)
Vote	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.	KSh.
R4674	The amount required in the year ending 30th June, 2020, for expenses of Lands, Physical Planning, and Urban Development including expenses on general administration and financial management of the County, Sub Counties and Wards.....	108,091,158.00	8,800,000.00	22,903,751.46
R4675	The amount required in the year ending 30th June, 2020, for expenses of County Assembly.....	648,259,406.00		110,138,171.06
	TOTAL RECURRENT.....	6,238,145,823.00	282,734,327.00	1,255,699,897.20

SECOND SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Development expenditure	KSh.	KSh.	KSh.
D4665	The amount required in the year ending 30th June, 2020, for Education Youth and Sports, including development expenses on construction of non-residential buildings.....	284,843,298.00	35,493,298.00	31,979,968.56
D4666	The amount required in the year ending 30th June, 2020, for expenses of Medical Services, Public Health and Sanitation, including development expenses on construction of non-residential buildings....	401,600,000.00	-	95,130,424.49
D4667	The amount required in the year ending 30th June, 2020, for expenses of Gender, Social Services, Culture, Tourism and Wildlife including development expenses on construction of non-residential buildings.....	54,500,000.00	-	12,909,880.81
D4668	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Livestock, Veterinary Services and Fisheries including development expenses on construction of non-residential buildings.....	152,131,050.00	143,531,050.00	20,211,615.74
D4669	The amount required in the year ending 30th June, 2020, for expenses of Water, Irrigation Environment and Natural Resources including development expenses on construction of non-residential buildings.....	353,900,000.00	-	83,831,317.80

(1)	(2)	(3)	(4)	(5)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in Aid</i>
	<i>Development expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D4670	The amount required in the year ending 30th June, 2020, for expenses of Roads, Transport, Public Works, Housing and Energy, including development expenses on construction of County road works and non-residential buildings.....	588,126,479.00	182,376,469.00	43,049,024.15
D4672	The amount required in the year ending 30th June, 2020, for expenses of the Finance, Economic Planning and ICT including development expenses on construction of non-residential buildings.....	1,625,944,093.00	84,695,492.00	166,886,073.84
D4673	The amount required in the year ending 30th June, 2020, for expenses of Trade, Co-operative and Enterprise Development including development expenses on construction of non residential buildings....	141,300,000.00	-	33,470,938.70
D4674	The amount required in the year ending 30th June, 2020, for expenses of Lands, Physical Planning, and Urban Development including development expenses on construction of non-residential buildings....	345,950,300.00	265,950,300.00	27,000,000.00
D4675	The amount required in the year ending 30th June, 2020, for expenses for the County Assembly.....	100,000,000.00	-	23,687,854.70
TOTAL				
DEVELOPMENT.....		4,048,295,220.00	712,046,609.00	538,157,098.79
GRAND TOTAL.....		10,286,441,043.00	994,780,936.00	1,793,856,996.00

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2019 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2020, on the basis of the Estimates of Expenditure 2019/20 (Recurrent) and the Estimates of Expenditure 2019/20 (Development) and for the appropriation of those amounts.

This sum includes the sum of **KSh.6,238,145,823.00** for Recurrent Expenditure and **KSh.4,048,295,220.00** for Development Expenditure as per the First and Second Schedule Respectively.

HENRY SENTEMAN KIMITI,
Chairperson, Budget and Appropriation Committee.